

No. PCH-RGSA030/2/2021-RGSA-GoHP-1599  
Government of Himachal Pradesh  
Department of Panchayati Raj

From

The Director, Panchayati Raj,  
Himachal Pradesh

To

The Principal,  
PRTI Mashobra, Himachal Pradesh

Shimla-09 dated 17 January, 2021

Subject:-

Fund allocation under RGSA for Handholding Support w.r.t. Formulation of GPDP and PESA Gram Sabha Orientation.

Madam/Sir,

I am directed to convey the fund allocation and release under Rashtriya Gram Swaraj Abhiyan (RGSA) Annual Plan 2021-2022 for following heads is as per annexure-A.

These funds are being released subject to the compliance of RGSA guidelines issued from time to time and with following conditions:-

- 1) These funds have been sanctioned for preparation of supporting resource material manuals on different thematic areas of capacity building and training.
- 2) You are requested to utilize these funds by making short u-tube movies on handholding support for the formulation of GPDP, PESA Act and Rules and its Gram Sabha Orientation, e-gram swaraj portal, State Specific applications, audit online software, PFMA-SNA etc. by capturing running applications on desktop and thereafter circulating this material by giving its link in the u-tube description.
- 3) These tasks can be given to empanelled NGOs or any startup company or any other agency already working with your office.
- 4) Assistance of PRTI Baijnath, Thunag, TOTs can also be taken for this purpose.
- 5) These funds are going to be transferred virtually through SNA account and the expenditure of the same has also to be done through SNA accounting software.
- 6) Utilization certificate has to be submitted to the Audit Cell of the Directorate by reconciling this with Annexure-A. These funds have been allocated vide voucher no. 15,16,17,18 dated 17/11/21, voucher no. 20,21 dated 7/1/22 voucher no. 34,35,36,38 dated 15/12/21 and voucher no. 39 dated 18/12/21.
- 7) The concerned office shall ensure to submit Physical and Financial Progress report regularly and to update on google sheet.

Yours Faithfully

(Kewaj Sharma)  
Additional Director

Panchayati Raj Department, Shimla-9  
17 January 2021

Endst. No. 1600-04 dated

Copy to:-

1. The Joint Director (PR)-CUM-Nodal Officer, RGSA, Hqrs. for information please.
2. The Audit Branch, HQ for information and necessary action please.
3. GIA Assistant HQ for information and necessary action please.
4. Computer Operator, Accounts for necessary action.
5. Guard File.

Additional Director  
Panchayati Raj Department, Shimla-9

Annexure-A  
PESA Gram Sabha Orientation

No.	Components	NON-SCST(General) 42 (30.34%)		NON-SCST(Capital) 44 (29.05%)		SCSP General 42 (18.53%)		SCSP Capital 44 (15.42%)		TSP General 42 (3.08%)		TSP Capital 44 (3.08%)		Total allocated fund	
		Centre Share 90%	State Share 10%	Centre Share 90%	State Share 10%	Total	Centre Share 90%	State Share 10%	Centre Share 90%	State Share 10%	Centre Share 90%	State Share 10%			
a	Support for PESA Area	2515-00-101-15- C90N-42(Non Salary)	2515-00101-15- S10N-42(Non Salary)	2515-2515-00- 101-15-C90N- 44(Capital)00- 44(Capital)	2515-00-101-15- S10N	18.53%	2515-00-789-12- C90N-42	2515-00-789-12- S10N-42(Non Salary)	2515-00-789- 12-C90N- 44(Capital)	2515-00-789- 15-S10N- 44(Capital)	2515-00-796-16- C90N-42(Non Salary)	2515-00-796-16- S10N-42(Non Salary)	2515-00-796-16- C90N-44(Capital)	2515-00-796-16- S10N-44 (Capital)	4200000.00
b	Gram Sabha Orientation (1 paper eaching limit Rs. 10,000 per CP)	1,16,575.20	12,952.80	1,09,809.00	12,201.00	77,826.00	70,943.40	7,782.60	58,287.60	6,476.40	11,642.40	1,293.60	11,642.40	1,293.60	4200000.00
c	Handholding Support formulation of GDP (up to Rs. 10,000/- per GP/ year) PRTI Washobra	44,409.60	4,934.40	41,852.00	4,648.00	29,648.00	26,683.20	2,964.80	22,204.80	2,467.20	4,435.20	492.80	4,435.20	492.80	1600000.00
	<b>Total</b>	<b>1,60,984.80</b>	<b>17,887.20</b>	<b>1,51,641.00</b>	<b>16,849.00</b>	<b>1,07,474.00</b>	<b>96,726.60</b>	<b>10,747.40</b>	<b>80,492.40</b>	<b>8,943.60</b>	<b>16,077.60</b>	<b>1,786.40</b>	<b>16,077.60</b>	<b>1,786.40</b>	<b>5,800,000.00</b>