

RGSA-Annual Plan-2022-23 (17) c/o Exposure Visit with in State- -11829-43
Government of Himachal Pradesh
Department of Panchayati Raj

From

The Director, Panchayati Raj,
Himachal Pradesh

To

1. All the Principles,
Panchayati Raj Training Institute,
Thunag, Mashobra and Baijnath
Himachal Pradesh
2. All the District Panchayat Officers,
Himachal Pradesh

Shimla-09

dated

24th November, 2022

Subject:-

Fund allocation of RGSA for participating in exposure visit within State
under RGSA Annual Plan 2022-23.

Madam/Sir,

I am directed to convey the Training Centres /District wise allocation and release of first installment funds vide Annexure-A (copy enclosed) sanctioned/drawn under Rashtriya Gram Swaraj Abhiyan (RGSA) Annual Plan 2022-2023 to be utilized within three months.

These RGSA exposure visit funds are being released subject to the compliance of RGSA guidelines issued from time to time and with following conditions:-

- 1) These funds are going to be transferred virtually through SNA account and the expenditure of the same has also to be done through SNA accounting software.
- 2) These visits are to be conducted within three months so that next Grant-in-Aid can be claimed from Ministry of Panchayati Raj, New Delhi.
- 3) Utilization certificate has to be submitted to the Audit Cell of the Directorate by reconciling with Annexures.

Yours Faithfully

(Safish Sharma)

Joint Director-cum Nodal Officer (RGSA),
Tirth Niwas, Sector-2, New Shimla-09

date 24th November, 2022

Endst. No. - 11844-48

Copy to:-

1. The Joint Director (PR)-CUM-Nodal Officer, RGSA, Hqrs. for information please.
2. The Audit Branch, HQ for information and necessary action please.
3. GIA Assistant HQ for information and necessary action please.
4. Data Analyst for necessary action.
5. Guard File.

Joint Director-cum Nodal Officer (RGSA),
Tirth Niwas, Sector-2, New Shimla-09

Annexure - A

Exposure visits within State									
No.	Component	No. of Delegates (Rs 3500/- * 3 Days)	1st installment (34.65%)	SCSP General (35.63%)		Non SC/ST Capital 44 (32.98%)		Non SC/ST General (31.39%)	
				Centre Share	State Share	Centre Share	State Share	Centre Share	State Share
a	Exposure visits within State (Upto Rs. 3500/per day/per participant)								
1	DPO Bilaspur	30	3,15,000.00	56,117.25	56,117.25	51,943.50	51,943.50	49,439.25	49,439.25
2	DPO Chamba	30	3,15,000.00	56,117.25	56,117.25	51,943.50	51,943.50	49,439.25	49,439.25
3	DPO Hamirpur	30	3,15,000.00	56,117.25	56,117.25	51,943.50	51,943.50	49,439.25	49,439.25
4	DPO Kangra	30	3,15,000.00	56,117.25	56,117.25	51,943.50	51,943.50	49,439.25	49,439.25
5	DPO Kinnaur	30	3,15,000.00	56,117.25	56,117.25	51,943.50	51,943.50	49,439.25	49,439.25
6	DPO Kullu	30	3,15,000.00	56,117.25	56,117.25	51,943.50	51,943.50	49,439.25	49,439.25
7	DPO Lahaul-Spiti	30	3,15,000.00	56,117.25	56,117.25	51,943.50	51,943.50	49,439.25	49,439.25
8	DPO Mandi	30	3,15,000.00	56,117.25	56,117.25	51,943.50	51,943.50	49,439.25	49,439.25
9	DPO Shimla	30	3,15,000.00	56,117.25	56,117.25	51,943.50	51,943.50	49,439.25	49,439.25
10	DPO Sirmaur	30	3,15,000.00	56,117.25	56,117.25	51,943.50	51,943.50	49,439.25	49,439.25
11	DPO Solan	30	3,15,000.00	56,117.25	56,117.25	51,943.50	51,943.50	49,439.25	49,439.25
12	DPO Una	30	3,15,000.00	56,117.25	56,117.25	51,943.50	51,943.50	49,439.25	49,439.25
13	PRTI Baijnath	30	3,15,000.00	56,117.25	56,117.25	51,943.50	51,943.50	49,439.25	49,439.25
14	PRTI Mashobra	30	3,15,000.00	56,117.25	56,117.25	51,943.50	51,943.50	49,439.25	49,439.25
15	PRTI Thunag	30	3,15,000.00	56,117.25	56,117.25	51,943.50	51,943.50	49,439.25	49,439.25
16	RGSA	71	7,45,500.00	1,32,810.83	1,32,810.83	1,22,932.95	1,22,932.95	1,17,006.23	1,17,006.23
	Total	521	54,70,500.00	9,74,569.58	9,74,569.58	9,02,085.45	9,02,085.45	8,58,594.98	8,58,594.98