

PCH-RGSA030/2/2021-RGSA-GoHP-12174
Government of Himachal Pradesh
Panchayati Raj Department

To

The Principal,
PRTI Baijnath,
District Kangra Himachal Pradesh

Shimla-9 dated 19 January, 2022

Subject: Fund allocation of RGSA for one Panchayat Learning Centre @Rs 5 lac.

Sir,

I am directed to convey the allocation of one Panchayat Learning Centre @ Rs. 5 lac each vide Annexure-A (Copy Enclosed) sanctioned/drawn under Rashtriya Gram Swaraj Abhiyan (RGSA) Annual Plan 2021-2022 to be utilized immediately.

These RGSA funds are being released subject to the compliance of RGSA guidelines issued from time to time and with following conditions:-

- 1) This Panchayat Learning Centre is to be awarded to the Gram Panchayat which fulfils the criteria as per Annexure-B.
- 2) These funds are going to be transferred virtually through SNA account and the expenditure of the same has also to be done through SNA accounting software.
- 3) The said fund may be transferred to Gram Panchayat by making them as a vendor in case concerned Gram Panchayat has not been trained under PFMS/SNA accounting software.
- 4) These funds have to be utilized /disbursed immediately so that next Grant-in-Aid can be claimed from Ministry of Panchayati Raj, New Delhi.
- 5) Utilization certificate has to be submitted to the Audit Cell of the Directorate by reconciling this with Annexure-A. These funds have been allocated vide voucher no. 15,16,17,18 dated 17/11/21, voucher no. 20,21 dated 7/1/22 voucher no. 34,35,36,38 dated 15/12/21 and voucher no. 39 dated 18/12/21.
- 6) The concerned office shall ensure to submit Physical and Financial Progress report regularly and to update on google sheet.
- 7) It is advised that the funds be disbursed immediately within 15 days and be not parked at PRTI Baijnath.

Yours faithfully


(Sanksh Sharma)
Joint Director

Panchayati Raj Department, Shimla-9

Endst. No.-1975-78

dated

19 January, 2022

Copy to:-

1. The Audit Branch, HQ for information and necessary action please.
2. GIA Assistant HQ for information and necessary action please.
3. Computer Operator, Accounts for necessary action.
4. Guard File.


Joint Director
Panchayati Raj Department, Shimla-9

ANNEXURE-A

Other Activities under Capacity Building and Training															
NO.	Components	1st Instalment	NON-SCST(General) 42 (30.84%)		NON-SCST(Capital) 44 (29.05%)		SCSP General 42 (18.53%)		SCSP Capital 44 (15.42%)		TSP General 42 (3.08%)		TSP Capital 44 (3.08%)		Total allocated fund
			Centre Share 90%	State Share 10%	Centre Share 90%	State Share 10%	Centre Share 90%	State Share 10%	Centre Share 90%	State Share 10%	Centre Share 90%	State Share 10%	Centre Share 90%	State Share 10%	
			2515-00-101-15-C90N-42(Non Salary)	2515-00101-15-S10N-42(Non Salary)	2515-2515-00-101-15-C90N-44(Capital)00-101-15-C90N-44(Capital)	2515-00-101-15-S10N-	2515-00-789-12-C90N-42	2515-00-789-12-S10N-42(Non Salary)	2515-00-789-12-C90N-44(Capital)	2515-00-789-15-S10N-44(Capital)	2515-00-796-16-C90N-42(Non Salary)	2515-00-796-16-S10N-42(Non Salary)	2515-00-796-16-C90N-44(Capital)	2515-00-796-16-S10N-44(Capital)	
f	Development of Panchayat Learning Centre (PLC)	5,00,000.00	1,38,780.00	15,420.00	1,30,725.00	14,525.00	83,385.00	9,265.00	69,390.00	7,710.00	13,860.00	1,540.00	13,860.00	1,540.00	5,00,000.00
	Total	5,00,000.00	1,38,780.00	15,420.00	1,30,725.00	14,525.00	83,385.00	9,265.00	69,390.00	7,710.00	13,860.00	1,540.00	13,860.00	1,540.00	5,00,000.00

Annexure-B

1. Preparatory Phase:

i. Identification of exposure visit sites or Panchayat Learning Centres (PLCs)

- In order to maximize the gains from exposure visits, it is important to identify well performing Panchayats or Panchayats with good practices on various thematic areas where visits would be organised. Panchayats both within and outside the States may be identified. The areas of work may cover:

✓ **Core institutional functioning** like regular Panchayat meetings, functioning of Standing Committees, preparation of participatory Gram Panchayat Development Plan, effective Gram Sabha meetings, high percentage of revenue collection, up-dated accounts and maintenance of records, provision and maintenance of basic civic services such as drinking water, sanitation etc.

✓ **Thematic excellence across sectors/programmes** linked with priority areas of the State/Panchayats and Sustainable Development Goals (SDGs) such as water conservation, sanitation & solid and liquid waste management, livelihood promotion, Panchayat-Self-Help group (SGH) convergence, poverty reduction, e-governance or smart Panchayats, natural resource management, education, health, child development, inclusion of vulnerable groups, disaster management, community engagement etc. so as also to meet the Sustainable Development Goals (SDGs).

- While identifying Panchayats with good practices, following issues may be considered:
 - **Panchayat should have played a key role in implementing the initiative.**
 - Positive impact made in effective functioning or delivery of services (system, reach, quality, affordability etc.)
 - How the Panchayat mobilised/managed resources to finance the best practices/innovation.

- Sustainability aspects.

Existing awarded Panchayats may be identified as sites for exposure visit subject to verification on current status by the State. In addition, States may also identify other Panchayats that have done exemplary work under various development schemes of government and less cash/no cash initiatives. States may also develop relevant indicators/parameters for identifying such Panchayats. States may like to see short video clips on Panchayats with good practices from different states uploaded in MoPR's YouTube channel as tool to identify possible Panchayats for exposure visits.

- States should conduct field verification of the primarily shortlisted Panchayats to corroborate replicable good practices before finalising them as sites for exposure visit or immersion site.
- **Panchayat Learning Centres (PLCs):** Inventory of such Panchayats with success stories/good practices spread across the State may be created. These Panchayats may be facilitated and developed further to function as Panchayat Learning Centres (PLCs) or immersion sites for learning in the district/block. Such exposure visit sites or PLCs should be developed in each district of the State so that intra-district exposure visits can also be arranged. Regular exposure visits for other Panchayats can be organised in these PLCs.
- Detailed documentation of the work done by these Panchayat Learning Centres (PLCs) (profile, report, short films etc.) should be made available online and shared with visiting Panchayats. Short films on these good practices should also be prepared and shown to other Panchayats of the States using small hand held projectors. These may also be shared with MoPR for uploading on MoPR's YouTube channel so that other States can opt for visiting these Panchayats.
- While selecting sites for exposure visits, similarities related to geographic location, size and population of Panchayats, status of devolution, focus on thematic area etc. may be considered which would result in better replicability of learnings. For example, while selecting other States for exposure visits, hilly