

PCH-RGSA/5/2021/-RGSA-GoHP- 2068-67  
Government of Himachal Pradesh  
Department of Panchayati Raj

Capital 4

% State

From

The Director, Panchayati Raj,  
Himachal Pradesh

To

The Principal,  
PRTI Mashobra,  
Shimla Himachal Pradesh

Shimla-09

dated

20<sup>th</sup> January, 2022

Subject:-

Fund allocation of Rs 5001075 under RGSA Capacity Building and Training 2021-2022 to meet out capacity building demand raised by DPO Offices.

Madam/Sir,


I am directed to convey that the Rs 50,01,075/- (Rupees Fifty Lac One Thousand and Seventy Five only) under RGSA Capacity Building and Training 2021-2022 are being allocated to your office to meet out the demands on training expenditure already done by different DPO/BDO offices in the following manner:-

No.	Funds lying with PRTI Mashobra	Fund
1	Demand by Different DPO Offices (As per version of PRTI Mashobra)	1,82,21,000.00
2	Capacity building and Training	14,77,600.00
3	Capacity Building and Training GPDP	35,85,000.00
4	Departmental Training State Head	62,00,000.00
5	Refresher course of ZP Members	4,56,000.00
6	Computer training including e-panchayat	8,81,100.00
7	Development of Training material	5,00,000.00
8	Handholding Support formulation of GPDP	1,20,225.00
9	<b><u>CAPACITY BUILDING AND TRAINING 2020-2021 (earmarked through PFMS/SNA in favour of PRTI Mashobra (Annexure-A)</u></b>	<b><u>50,01,075.00</u></b>
	<b>Grand Total</b>	<b>1,82,21,000.00</b>

- 1) These funds are to be transferred offline to the concerned DPO offices by making them vendor. These funds are to be transferred in another account of Indusind bank other than of PFMS-SNA. This is due to the reason that these trainings have already been conducted and accordingly to you the liability stand.

Annexure-A. These funds have been allocated vide voucher no. 15,16,17,18 dated 17/11/21, voucher no. 20,21 dated 7/1/22 voucher no. 34,35,36,38 dated 15/12/21 and voucher no. 39 dated 18/12/21.

Yours Faithfully

  
(Satish Sharma)  
Joint Director  
Panchayati Raj Department, Shimla-9


Endst. No. 2064-67

dated

20<sup>th</sup> January, 2022

Copy to:-

1. The DPO office Shimla, Solan, Una and Sirmaur for information and necessary action please.
2. The Audit Branch, HQ for information and necessary action please.
3. GIA Assistant HQ for information and necessary action please.
4. Computer Operator, Accounts for necessary action.
5. Guard File.

  
Joint Director  
Panchayati Raj Department, Shimla-9

## Annexure-A

## CAPACITY BUILDING AND TRAINING RGSA 2020-2021

Sl. No.	Components	NON-SCST(General) 42		NON-SCST(Capital) 44		SCSP General 42		SCSP Capital 44		TSP General 42		TSP Capital 44		Amount
		Centre Share 90%	State Share 10%	Centre Share 90%	State Share 10%	Centre Share 90%	State Share 10%	Centre Share 90%	State Share 10%	Centre Share 90%	State Share 10%	Centre Share 90%	State Share 10%	
		2515-00-101-15-C90N-42(Non Salary)	2515-00101-15-S10N-42(Non Salary)	2515-2515-00-101-15-C90N-44(Capital)00-101-15-C90N-44(Capital)	2515-00-101-15-S10N-	2515-00-789-12-C90N-42	2515-00-789-12-S10N-42(Non Salary)	2515-00-789-12-C90N-44(Capital)	2515-00-789-15-S10N-44(Capital)	2515-00-796-16-C90N-42(Non Salary)	2515-00-796-16-S10N-42 (Non Salary)	2515-00-796-16-C90N-44(Capital)	2515-00-796-16-S10N-44(Capital)	
1	CAPACITY BUILDING AND TRAINING 2020-2021 (earmarked through PFMS/SNA in favour of PRTI Mashobra)	13,88,098.38	1,54,233.15	13,07,531.06	1,45,281.23	8,34,029.28	92,669.92	6,94,049.19	77,116.58	1,38,629.80	15,403.31	1,38,629.80	15,403.31	50,01,075.00