

No. PCH-RGSA002/1/2021-RGSA-GoHP-1605  
Government of Himachal Pradesh  
Department of Panchayati Raj

From

The Director, Panchayati Raj,  
Himachal Pradesh

To

The District Panchayat Officer,  
Una District Una Himachal Pradesh

Shimla-09

dated

17 January, 2021

Subject:-

Fund allocation of RGSA for DPRC Una and Economic Development & Income Enhancement project Bangana.

Madam/Sir,

I am directed to convey the fund allocation and release under Rashtriya Gram Swaraj Abhiyan (RGSA) Annual Plan 2021-2022 for following heads as per annexure-A.

No	Head	Amount
1	District Panchayat Resource Centre (DPRC)	Rs. 1,00,00,000.00
2	Economic Development & Income Enhancement (Eco Tourism based Livelihood Generation ) Project Bangana Una	Rs. 1,33,73,000.00
	<b>Total</b>	<b>Rs. 2,33,73,000.00</b>

These funds are being released subject to the compliance of RGSA guidelines issued from time to time and with following conditions:-

- 1) These funds are going to be transferred virtually through SNA account and the expenditure of the same has also to be done through SNA accounting software.
- 2) Utilization certificate has to be submitted to the Audit Cell of the Directorate by reconciling this with Annexure-A. These funds have been allocated vide voucher no. 15,16,17,18 dated 17/11/21, voucher no. 20,21 dated 7/1/22 voucher no. 34,35,36,38 dated 15/12/21 and voucher no. 39 dated 18/12/21.
- 3) The concerned office shall ensure to submit Physical and Financial Progress report regularly and to update on google sheet.

Yours Faithfully

(Kewal Sharma)

Additional Director

Panchayati Raj Department, Shimla-9

Endst. No. 1606-09

dated

17 January 2021

Copy to:-

1. The Joint Director (PR)-CUM-Nodal Officer, RGSA, Hqrs. for information please.
2. The Audit Branch, HQ for information and necessary action please.
3. GIA Assistant HQ for information and necessary action please.
4. Computer Operator, Accounts for necessary action.
5. Guard File.

Additional Director

Panchayati Raj Department, Shimla-9

ANNEXURE - A

Economic Development & Income Enhancement (Eco Tourism based Livelihood Generation ) PROJECT Bangana														
No.	Components	NON-SCST(General) 42 (30.84%)		NON-SCST(Capital) 44 (29.05%)		SCSP General 42 (18.53%)		SCSP Capital 44 (15.42%)		TSP General 42 (3.08%)		TSP Capital 44 (3.08%)		Total allocated fund
		Centre Share 90%	State Share 10%	Centre Share 90%	State Share 10%	Centre Share 90%	State Share 10%	Centre Share 90%	State Share 10%	Centre Share 90%	State Share 10%	Centre Share 90%	State Share 10%	
1	Economic Development & Income Enhancement (Eco Tourism based Livelihood Generation ) PROJECT Bangana	2515-00-101-15- C90N-42(Non Salary)	2515-00101- 15-S10N- 42(Non Salary)	2515-2515-00- 101-15-C90N- 44(Capital)00- 101-15-C90N- 44(Capital)	2515-00-101- 15-S10N-	2515-00-789-12- C90N-42	2515-00-789- 12-2515-00-789- 42(Non Salary)	2515-00-796- 16-C90N- 42(Non Salary)	2515-00-789- 15-S10N- 44(Capital)	2515-00-796- 16-C90N- 42(Non Salary)	2515-00-796- 16-C90N- 44(Capital)	2515-00- 796-16- S10N- 44(Capital)	2515-00- 796-16- S10N- 44(Capital)	41,188.84
	Total	37,11,809.88	4,12,423.32	34,96,370.85	3,88,485.65	22,30,215.21	2,47,801.69	18,55,904.94	2,06,211.66	3,70,699.56	41,188.84	3,70,699.56	41,188.84	13373000.00

## ANNEXURE - A

### District Panchayat Resource Centre Una

No.	Components	NON-SCST(General) 42 (30.84%)		NON-SCST(Capital) 44 (29.05%)		SCSP General 42 (18.53%)		SCSP Capital 44 (15.42%)		TSP General 42 (3.08%)		TSP Capital 44 (3.08%)		Total allocated fund
		Centre Share 90%	State Share 10%	Centre Share 90%	State Share 10%	Centre Share 90%	State Share 10%	Centre Share 90%	State Share 10%	Centre Share 90%	State Share 10%	Centre Share 90%	State Share 10%	
1	District Panchayat Resource Centre Una	2515-00-101-15-C90N-42(Non Salary)	2515-00101-15-S10N-42(Non Salary)	2515-2515-00-101-15-C90N-44(Capital)00-101-15-C90N-44(Capital)	2515-00-101-15-S10N-	2515-00-789-12-C90N-42	2515-00-789-12-S10N-42(Non Salary)	2515-00-789-12-C90N-44(Capital)	2515-00-789-15-S10N-44(Capital)	2515-00-796-16-C90N-42(Non Salary)	2515-00-796-16-S10N-42(Non Salary)	2515-00-796-16-C90N-44(Capital)	2515-00-796-16-S10N-44(Capital)	
	<b>Total</b>	27,75,600.00	3,08,400.00	26,14,500.00	2,90,500.00	16,67,700.00	1,85,300.00	13,87,800.00	1,54,200.00	2,77,200.00	30,800.00	2,77,200.00	30,800.00	1,00,00,000.00