

PCH-RGSA021/1/2021-RGSA-GoHP- 1785-1796
Government of Himachal Pradesh
Department of Panchayati Raj

From

The Director, Panchayati Raj,
Himachal Pradesh

To

All the District Panchayat Officers,
Himachal Pradesh

Shimla-09 dated 18th January, 2022

Subject:-

Fund allocation of RGSA under Common Service Centres @ Rs 5 laes each.

Madam/Sir,

I am directed to convey District wise allocation and release of first installment of Common Service Centres funds vide Annexure-A (Copy Enclosed) sanctioned/drawn under Rashtriya Gram Swaraj Abhiyan (RGSA) Annual Plan 2021-2022 to be utilized immediately.

These RGSA funds are being released subject to the compliance of RGSA guidelines issued from time to time and with following conditions:-

- 1) These funds are going to be transferred virtually through SNA account and the expenditure of the same has also to be done through SNA accounting software.
- 2) The said funds may be transferred to Gram Panchayats by making them as a vendor in case concerned Gram Panchayats have not been trained under PFMS/SNA accounting software.
- 3) These funds have to be utilized /disbursed immediately so that next Grant-in-Aid can be claimed from Ministry of Panchayati Raj, New Delhi.
- 4) Utilization certificate has to be submitted to the Audit Cell of the Directorate by reconciling this with Annexure-A. These funds have been allocated vide voucher no. 15,16,17,18 dated 17/11/21, voucher no. 20,21 dated 7/1/22 voucher no. 34,35,36,38 dated 15/12/21 and voucher no. 39 dated 18/12/21.
- 5) The concerned office shall ensure to submit Physical and Financial Progress report regularly and to update on google sheet.
- 6) It is advised that the funds be disbursed immediately within 15 days and be not parked at DPO Office.

Yours faithfully

(Santosh Sharma)
Joint Director

Panchayati Raj Department, Shimla-9

18th January, 2022

Endst. No. 1797 - 1802, dated

Copy to:-

1. The Executive Engineer, Zila Parishad Division Mandi, Kangra and Shimla for information and necessary action please.
2. The Audit Branch, HQ for information and necessary action please.
3. GIA Assistant HQ for information and necessary action please.
4. Computer Operator, Accounts for necessary action.
5. Guard File.

Joint Director
Panchayati Raj Department, Shimla-9

Common Service Centres

No.	Components	NON-SCST(General) 42 (30.84%)		NON-SCST(Capital) 44 (29.05%)		SCSP General 42 (18.53%)		SCSP Capital 44 (15.42%)		TSP General 42 (3.08%)		TSP Capital 44 (3.08%)		Total allocated fund	Units @ Rs 5 lacs each
		Centre Share 90%	State Share 10%	Centre Share 90%	State Share 10%	Centre Share 90%	State Share 10%	Centre Share 90%	State Share 10%	Centre Share 90%	State Share 10%	Centre Share 90%	State Share 10%		
		2515-00-101-15-C90N-42(Non Salary)	2515-00101-15-S10N-42(Non Salary)	2515-2515-00-101-15-C90N-44(Capital)00-101-15-C90N-44(Capital)	2515-00-101-15-S10N-	2515-00-789-12-C90N-42	2515-00-789-12-S10N-42(Non Salary)	2515-00-789-12-C90N-44(Capital)	2515-00-789-15-S10N-44(Capital)	2515-00-796-16-C90N-42(Non Salary)	2515-00-796-16-S10N-42 (Non Salary)	2515-00-796-16-C90N-44(Capital)	2515-00-796-16-S10N-44(Capital)		
	Common Service Centres														
1	DPO Hamirpur	36,08,280.00	4,00,920.00	33,98,850.00	3,77,650.00	21,68,010.00	2,40,890.00	18,04,140.00	2,00,460.00	3,60,360.00	40,040.00	3,60,360.00	40,040.00	1,30,00,000.00	26
2	DPO Bilaspur	26,36,820.00	2,92,980.00	24,83,775.00	2,75,975.00	15,84,315.00	1,76,035.00	13,18,410.00	1,46,490.00	2,63,340.00	29,260.00	2,63,340.00	29,260.00	95,00,000.00	19
3	DPO Kullu	34,69,500.00	3,85,500.00	32,68,125.00	3,63,125.00	20,84,625.00	2,31,625.00	17,34,750.00	1,92,750.00	3,46,500.00	38,500.00	3,46,500.00	38,500.00	1,25,00,000.00	25
4	DPO Solan	34,69,500.00	3,85,500.00	32,68,125.00	3,63,125.00	20,84,625.00	2,31,625.00	17,34,750.00	1,92,750.00	3,46,500.00	38,500.00	3,46,500.00	38,500.00	1,25,00,000.00	25
5	DPO Una	36,08,280.00	4,00,920.00	33,98,850.00	3,77,650.00	21,68,010.00	2,40,890.00	18,04,140.00	2,00,460.00	3,60,360.00	40,040.00	3,60,360.00	40,040.00	1,30,00,000.00	26
6	DPO Lahaul & Spiti	6,93,900.00	77,100.00	6,53,625.00	72,625.00	4,16,925.00	46,325.00	3,46,950.00	38,550.00	69,300.00	7,700.00	69,300.00	7,700.00	25,00,000.00	5
7	DPO Kangra	1,19,35,080.00	13,26,120.00	1,12,42,350.00	12,49,150.00	71,71,110.00	7,96,790.00	59,67,540.00	6,63,060.00	11,91,960.00	1,32,440.00	11,91,960.00	1,32,440.00	4,30,00,000.00	86
8	DPO Kinnaur	11,10,240.00	1,23,360.00	10,45,800.00	1,16,200.00	6,67,080.00	74,120.00	5,55,120.00	61,680.00	1,10,880.00	12,320.00	1,10,880.00	12,320.00	40,00,000.00	8
9	DPO Chamba	45,79,740.00	5,08,860.00	43,13,925.00	4,79,325.00	27,51,705.00	3,05,745.00	22,89,870.00	2,54,430.00	4,57,380.00	50,820.00	4,57,380.00	50,820.00	1,65,00,000.00	33
10	DPO Mandi	81,88,020.00	9,09,780.00	77,12,775.00	8,56,975.00	49,19,715.00	5,46,635.00	40,94,010.00	4,54,890.00	8,17,740.00	90,860.00	8,17,740.00	90,860.00	2,95,00,000.00	59
11	DPO Shimla	61,06,320.00	6,78,480.00	57,51,900.00	6,39,100.00	36,68,940.00	4,07,660.00	30,53,160.00	3,39,240.00	6,09,840.00	67,760.00	6,09,840.00	67,760.00	2,20,00,000.00	44
12	DPO Sirmaur	38,85,840.00	4,31,760.00	36,60,300.00	4,06,700.00	23,34,780.00	2,59,420.00	19,42,920.00	2,15,880.00	3,88,080.00	43,120.00	3,88,080.00	43,120.00	1,40,00,000.00	28
	Total	5,32,91,520.00	59,21,280.00	5,01,98,400.00	55,77,600.00	3,20,19,840.00	35,57,760.00	2,66,45,760.00	29,60,640.00	53,22,240.00	5,91,360.00	53,22,240.00	5,91,360.00	19,20,00,000.00	384