

From

The Director, Panchayati Raj,  
Himachal Pradesh

To

- 1) The Principal,  
PRTI Mashobra, Thunag and Baijnath
- 2) All the District Panchayat Officers,  
Himachal Pradesh

Shimla-09

dated

18<sup>th</sup> January, 2022

Subject:-

Fund allocation of RGSA Capacity Building and Training 2021-2022  
to be utilized within two months.

Madam/Sir,

I am directed to convey the Training Centres /District wise allocation and release of first installment funds vide Annexure-A (Copy Enclosed) sanctioned/drawn under Rashtriya Gram Swaraj Abhiyan (RGSA) Annual Plan 2021-2022 to be utilized within two months.

These RGSA Capacity Building and Training fund are being released subject to the compliance of RGSA guidelines issued from time to time and with following conditions:-

- 1) These funds are going to be transferred virtually through SNA account and the expenditure of the same has also to be done through SNA accounting software.
- 2) These trainings are to be conducted within two months so that next Grant-in-Aid can be claimed from Ministry of Panchayati Raj, New Delhi.
- 3) Rs 1100/- per participants per day will be charged only if it is a residential training.
- 4) If this training is to be conducted at district level and is not residential, then Rs 700/- per participant per day will be charged. This will include Rs 200/- as sitting charges to every participants. Balance Rs 400/- per participants per day shall be retained as user charges and has to be deposited in the account of DPRC /training centres/ Zila Parishad Hall and will be used for support for need based creation of training infrastructure and facilities in the training institutions etc.
- 5) In case, these trainings are to be conducted at Block level, then fund to the tune of Rs 700/- will be allocated and balance Rs 400/- per participants per day will be charged as user charges and will be deposited the account of DPRC /training centres/ Zila Parishad Hall and will be used as support for need based creation of training infrastructure and facilities in the training institutions etc.
- 6) All data related to training will be uploaded on Training Management Portal (TMP).
- 7) These trainings can also be conducted in fields and the expenditure has to be charged within

the allocated ceilings.

- 8) These trainings can also be conducted online keeping in view COVID -19 situations and expenditure has to be done accordingly as mentioned at sr. no 4.
- 9) **TOPICS OF TRAINING:-** Basic Foundation Courses for elected representatives, PFMS, SNA software training, TMP, MIS Software, e-office, e-gramswaraj portal, state specific applications, Participatory Planning and convergence with other schemes for development of GPDP/BPDP/DPDP, PESA, Disaster management, Model cluster GPs Training and Training for sector enablers on agriculture & horticulture practice, agricultural produces and markets ,animal husbandry and afforestation .Health Hand Nutrition, water .Conservation, Micro Irrigation & soil conservation, ODF Villages, Sanitation & waste collection .advocacy of education, social issues .Own sources of Revenue, Income Generating Activities etc. Training module may be decided at field level.
- 10) Utilization certificate has to be submitted to the Audit Cell of the Directorate by reconciling this with Annexure-A. These funds have been allocated vide voucher no. 15,16,17,18 dated 17/11/21, voucher no. 20,21 dated 7/1/22 voucher no. 34,35,36,38 dated 15/12/21 and voucher no. 39 dated 18/12/21.
- 11) The concerned office shall ensure to submit Physical and Financial Progress report regularly and to update on google sheet.

Yours Faithfully

  
(Satish Sharma)  
Joint Director

Panchayati Raj Department, Shimla-9

Endst. No. 1787 - 1784 dated January, 2022

Copy to:-

1. The Audit Branch, HQ for information and necessary action please.
2. GIA Assistant HQ for information and necessary action please.
3. Computer Operator. Accounts for necessary action.
4. Guard File.

  
Joint Director  
Panchayati Raj Department, Shimla-9

## Annexure-A

## RGSA Capacity Building and Training

No.	Components	NON-SCST(General) 42 (30.84%)		NON-SCST(Capital) 44 (29.05%)		SCSP General 42 (18.53%)		SCSP Capital 44 (15.42%)		TSP General 42 (3.08%)		TSP Capital 44 (3.08%)		Total allocated fund	No. of Participants to be trained Rs 1100 per participants per day*2 days *No. of Participants
		Centre Share 90% State Share 10%		Centre Share 90% State Share 10%		Centre Share 90% State Share 10%		Centre Share 90% State Share 10%		Centre Share 90% State Share 10%		Centre Share 90% State Share 10%			
		2515-00-101-15-C90N-42(Non Salary)	2515-00101-15-S10N-42(Non Salary)	2515-2515-00-101-15-C90N-44(Capital)00-101-15-C90N-44(Capital)	2515-00-101-15-S10N-	2515-00-789-12-C90N-42	2515-00-789-12-S10N-42(Non Salary)	2515-00-789-12-C90N-44(Capital)	2515-00-789-15-S10N-44(Capital)	2515-00-796-16-C90N-42(Non Salary)	2515-00-796-16-S10N-42 (Non Salary)	2515-00-796-16-C90N-44(Capital)	2515-00-796-16-S10N-44(Capital)		
Name of District															
1	DPO Hamirpur	7,58,740.19	84,304.47	7,14,701.77	79,411.31	4,55,883.78	50,653.75	3,79,370.10	42,152.23	75,775.61	8,419.51	75,775.61	8,419.51	27,33,607.85	1243
2	DPO Bilaspur	5,77,108.27	64,123.14	5,43,612.04	60,401.34	3,46,751.50	38,527.94	2,88,554.14	32,061.57	57,635.98	6,404.00	57,635.98	6,404.00	20,79,219.88	945
3	DPO Kullu	7,30,020.62	81,113.40	6,87,649.12	76,405.46	4,38,627.82	48,736.42	3,65,010.31	40,556.70	72,907.38	8,100.82	72,907.38	8,100.82	26,30,136.25	1196
4	DPO Solan	7,87,459.77	87,495.53	7,41,754.42	82,417.16	4,73,139.74	52,571.08	3,93,729.89	43,747.77	78,643.84	8,738.20	78,643.84	8,738.20	28,37,079.45	1290
5	DPO Una	8,09,969.71	89,996.63	7,62,957.85	84,773.09	4,86,664.68	54,073.85	4,04,984.86	44,998.32	80,891.92	8,987.99	80,891.92	8,987.99	29,18,178.81	1326
6	DPO Lahaul & Spiti	88,875.45	9,875.05	83,716.99	9,301.89	53,400.20	5,933.36	44,437.72	4,937.52	8,876.02	986.22	8,876.02	986.22	3,20,202.66	146
7	DPO Kangra	20,39,074.22	2,26,563.80	19,20,723.28	2,13,413.70	12,25,163.59	1,36,129.29	10,19,537.11	1,13,281.90	2,03,642.95	22,626.99	2,03,642.95	22,626.99	73,46,426.78	3339
8	DPO Kinnaur	1,73,869.88	19,318.88	1,63,778.21	18,197.58	1,04,468.51	11,607.61	86,934.94	9,659.44	17,364.44	1,929.38	17,364.44	1,929.38	6,26,422.67	285
9	DPO Chamba	9,60,941.55	1,06,771.28	9,05,167.05	1,00,574.12	5,77,375.06	64,152.78	4,80,470.77	53,385.64	95,969.52	10,663.28	95,969.52	10,663.28	34,62,103.85	1574
10	DPO Mandi	11,90,294.26	1,32,254.92	11,21,207.79	1,24,578.64	7,15,180.05	79,464.45	5,95,147.13	66,127.46	1,18,875.04	13,208.34	1,18,875.04	13,208.34	42,88,421.48	1949
11	DPO Shimla	7,00,120.93	77,791.21	6,59,484.86	73,276.10	4,20,662.80	46,740.31	3,50,060.47	38,895.61	69,921.29	7,769.03	69,921.29	7,769.03	25,22,412.93	1147
12	DPO Sirmaur	8,28,210.52	92,023.39	7,80,139.94	86,682.22	4,97,624.55	55,291.62	4,14,105.26	46,011.70	82,713.63	9,190.40	82,713.63	9,190.40	29,83,897.26	1356
13	PRTI Mashobra	18,05,856.27	2,00,650.70	17,01,041.66	1,89,004.63	10,85,036.21	1,20,559.58	9,02,928.14	1,00,325.35	1,80,351.40	20,039.04	1,80,351.40	20,039.04	65,06,183.43	2957
14	PRTI Thunag	18,72,997.99	2,08,110.89	17,64,286.37	1,96,031.82	11,25,377.84	1,25,041.98	9,36,498.99	1,04,055.44	1,87,056.87	20,784.10	1,87,056.87	20,784.10	67,48,083.26	3067
15	PRTI Baijnath	19,75,845.12	2,19,538.35	18,61,164.10	2,06,796.01	11,87,172.83	1,31,908.09	9,87,922.56	1,09,769.17	1,97,328.24	21,925.36	1,97,328.24	21,925.36	71,18,623.45	3236
	<b>Total</b>	<b>1,52,99,384.76</b>	<b>16,99,931.64</b>	<b>1,44,11,385.45</b>	<b>16,01,265.05</b>	<b>91,92,529.17</b>	<b>10,21,392.13</b>	<b>76,49,692.38</b>	<b>8,49,965.82</b>	<b>15,27,954.12</b>	<b>1,69,772.68</b>	<b>15,27,954.12</b>	<b>1,69,772.68</b>	<b>5,51,21,000.00</b>	<b>25055</b>

