

PCH-RGSA/5/2021-RGSA-GoHP- 11657-72
Government of Himachal Pradesh
Department of Panchayati Raj

From

The Director, Panchayati Raj,
Himachal Pradesh

To

- 1) The Joint Director,
H.P. State Institute of Rural Development,
PRTI, Mashobra, Shimla-07
- 2) All the Principals,
Panchayati Raj Training Institute,
Thunag, Mashobra and Baijnath
Himachal Pradesh
- 3) All the District Panchayat Officers,
Himachal Pradesh

New Shimla-09

dated 21st November, 2022

Subject:-

Fund allocation of RGSA Training for GPDP/ BPDP/ DPDP under RGSA
Annual Plan 2022-23.

Madam/Sir,

I am directed to convey the Training Centres /District wise allocation and release of first installment funds vide Annexure-A, B, C, D & E (Copy Enclosed) sanctioned/drawn under Rashtriya Gram Swaraj Abhiyan (RGSA) Annual Plan 2022-2023 to be utilized within three months.

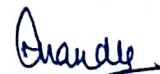
These RGSA Capacity Building and Training fund are being released subject to the compliance of RGSA guidelines issued from time to time and with following conditions:-

- 1) These funds are going to be transferred virtually through SNA account and the expenditure of the same has also to be done through SNA accounting software.
- 2) These trainings are to be conducted within three months so that next Grant-in-Aid can be claimed from Ministry of Panchayati Raj, New Delhi.
- 3) The user charges will be deposited in the account of DPRC in case of offices of District Panchayat Offices and in the account of SIRD in case of SIRD. The user charges will be used as support for need base training infrastructure and facilities in the training Institute etc.
- 4) All data related to training will be uploaded on Training Management Portal (TMP).

These trainings can also be conducted in fields and the expenditure has to be charged within the allocated ceilings.

- 6) Topics: The detail of topics to be included are given in annexures.
- 7) Utilization certificate has to be submitted to the Audit Cell of the Directorate by reconciling with Annexures.
- 8) The concerned office shall ensure to submit Physical and Financial Progress report regularly and to update on google sheet.
- 9) If possible, exposure visit of participants to Panchayats having best practices should also be included in the training programmes.

Yours Faithfully



(Niraj Chandla, HAS)

Additional Director-cum-Joint Secretary

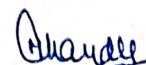
Panchayati Raj Department. Shimla-09

date 21st November, 2022

Endst. No. 11643-78

Copy to:-

1. The Joint Director (PR)-CUM-Nodal Officer, RGSA, Hqrs. for information please.
2. The Audit Branch, HQ for information and necessary action please.
3. GIA Assistant HQ for information and necessary action please.
4. Ms. Anita, Core Faculty (RGSA) for information & necessary action.
5. Mr. Kamal Sharma, C.O. for information please.
6. Guard File.



Additional Director-cum-Joint Secretary

Panchayati Raj Department. Shimla-09

Annexure - A

Training for GPDP/BPDP/DPDP									
No.	Name of office	Gram Panchayat Elected Representatives & Functionaries Including GP Level Functionaries of Line Departments (Rs. 1000*2 days) (Rs 700 on training & Rs 300 user charges)	1st Instalment In Lakhs	SCSP General (35.63%)		Non SC/ST Capital 44 (32.98%)		Non SC/ST General (31.39%)	
				Centre Share	State Share	Centre Share	State Share	Centre Share	State Share
1	Bilaspur	1031	20,62,000.00	3,67,345.30	3,67,345.30	3,40,023.80	3,40,023.80	3,23,630.90	3,23,630.90
2	Chamba	1635	32,70,000.00	5,82,550.50	5,82,550.50	5,39,223.00	5,39,223.00	5,13,226.50	5,13,226.50
3	Hamirpur	1334	26,68,000.00	4,75,304.20	4,75,304.20	4,39,953.20	4,39,953.20	4,18,742.60	4,18,742.60
4	Kangra	4000	80,00,000.00	14,25,200.00	14,25,200.00	13,19,200.00	13,19,200.00	12,55,600.00	12,55,600.00
5	Kinnaur	379	7,58,000.00	1,35,037.70	1,35,037.70	1,24,994.20	1,24,994.20	1,18,968.10	1,18,968.10
6	Kullu	1269	25,38,000.00	4,52,144.70	4,52,144.70	4,18,516.20	4,18,516.20	3,98,339.10	3,98,339.10
7	Lahaul-Spiti	230	4,60,000.00	81,949.00	81,949.00	75,854.00	75,854.00	72,197.00	72,197.00
8	Mandi	2606	52,12,000.00	9,28,517.80	9,28,517.80	8,59,458.80	8,59,458.80	8,18,023.40	8,18,023.40
9	Shimla	2100	42,00,000.00	7,48,230.00	7,48,230.00	6,92,580.00	6,92,580.00	6,59,190.00	6,59,190.00
10	Sirmaur	1454	29,08,000.00	5,18,060.20	5,18,060.20	4,79,529.20	4,79,529.20	4,56,410.60	4,56,410.60
11	Solan	1374	27,48,000.00	4,89,556.20	4,89,556.20	4,53,145.20	4,53,145.20	4,31,298.60	4,31,298.60
12	Una	1398	27,96,000.00	4,98,107.40	4,98,107.40	4,61,060.40	4,61,060.40	4,38,832.20	4,38,832.20
13	PRTI Baijnath	300	6,00,000.00	1,06,890.00	1,06,890.00	98,940.00	98,940.00	94,170.00	94,170.00
14	PRTI Thunag	300	6,00,000.00	1,06,890.00	1,06,890.00	98,940.00	98,940.00	94,170.00	94,170.00
15	SIRD Mashobra	240	4,80,000.00	85,512.00	85,512.00	79,152.00	79,152.00	75,336.00	75,336.00
	Total	19650	3,93,00,000.00	70,01,295.00	70,01,295.00	64,80,570.00	64,80,570.00	61,68,135.00	61,68,135.00

Topics: Refresher training of elected Representatives, National Panchayat Award, Civil works, RGSA, SNA PFMS, MIS Software, RGSA Scheme, 15th Finance, All softwares of the department, Participatory planning and convergence with other schemes of development of GPDP/BPDP/DPDP., PESA, Act and Rules Panchayati Raj, LSDGs, Own source of revenue., Income generating activities., Online Audit Software including compliance, e-Swamitwa, Training of Gram-Panchayat Planning & Facilitation team (GPPFT), RTI, Public Service Guarantee Act, Citizen Charter, Gram Sabha importance, Meetings of Gram Panchayats, Different schemes launched by HIMURJA, Horticulture, Panchayat Records, Forest right act, Death Birth marriage act, MGNREGS, NRLM, SRLM, Different schemes of Line departments, purchase through Gem portal etc.

Annexure - B

No.	GPDP Training	Panchayat Secretaries (Rs. 1000*45 days) (Rs 700 on training & Rs 300 user charges)	Entries on TMP to be made after every 3rd day	1st Instalment In Lakhs	Training for GPDP/BPDP/DPDP					
					SCSP General (35.63%)		Non SC/ST Capital 44 (32.98%)		Non SC/ST General (31.39%)	
					Centre Share	State Share	Centre Share	State Share	Centre Share	State Share
1	PRTI Baijnath	150	3375	67,50,000.00	12,02,512.50	12,02,512.50	11,13,075.00	11,13,075.00	10,59,412.50	10,59,412.50
2	PRTI Thunag	125	2813	56,25,000.00	10,02,093.75	10,02,093.75	9,27,562.50	9,27,562.50	8,82,843.75	8,82,843.75
3	PRTI Mashobra	125	2813	56,25,000.00	10,02,093.75	10,02,093.75	9,27,562.50	9,27,562.50	8,82,843.75	8,82,843.75
	Total	400	9000	1,80,00,000.00	32,06,700.00	32,06,700.00	29,68,200.00	29,68,200.00	28,25,100.00	28,25,100.00

Topics: Refresher training of elected Representatives, National Panchayat Award, Civil works, RGSA; SNA PFMS, MIS Software, RGSA Scheme, 15th Finance, All softwares of the department, Participatory planning and convergence with other schemes of development of GPDP/BPDP/DPDP., PESA, Act and Rules Panchayati Raj, LSDGs, Own source of revenue., Income generating activities., Online Audit Software including compliance, e-Swamitwa, Training of Gram Panchayat Planning & Facilitation team (GPPFT), RTI, Public Service Gurarantee Act, Citizen Charter, Gram Sabha importance, Meetings of Gram Panchayats, Different schemes launched by HIMURJA, Horticulture, Panchayat Records, Forest right act, Death Birth marriage act, MGNREGS, NRLM, SRLM, Different schemes of Line departments, purchase through Gem portal etc.

Annexure-C

No	Referesher Programme Trainings for ERs/PFs	Panchayat Samiti Elected Representatives and functionaries including Block Level functionaries of Line Department (Rs. 1500*3 days)(Rs 900 on training & Rs 600 user charges)	1st Instalment In Lakhs	Training for GPDP/BPDP/DPDP					
				SCSP General (35.63%)		Non SC/ST Capital 44 (32.98%)		Non SC/ST General (31.39%)	
				Centre Share	State Share	Centre Share	State Share	Centre Share	State Share
1	Bilaspur	34	1,53,000.00	27,256.95	27,256.95	25,229.70	25,229.70	24,013.35	24,013.35
2	Chamba	47	2,11,500.00	37,678.73	37,678.73	34,876.35	34,876.35	33,194.93	33,194.93
3	Hamirpur	43	1,93,500.00	34,472.03	34,472.03	31,908.15	31,908.15	30,369.83	30,369.83
4	Kangra	124	5,58,000.00	99,407.70	99,407.70	92,014.20	92,014.20	87,578.10	87,578.10
5	Kinnaur	16	72,000.00	12,826.80	12,826.80	11,872.80	11,872.80	11,300.40	11,300.40
6	Kullu	36	1,62,000.00	28,860.30	28,860.30	26,713.80	26,713.80	25,425.90	25,425.90
7	Lahaul-Spiti	10	45,000.00	8,016.75	8,016.75	7,420.50	7,420.50	7,062.75	7,062.75
8	Mandi	86	3,87,000.00	68,944.05	68,944.05	63,816.30	63,816.30	60,739.65	60,739.65
9	Shimla	70	3,15,000.00	56,117.25	56,117.25	51,943.50	51,943.50	49,439.25	49,439.25
10	Sirmaur	42	1,89,000.00	33,670.35	33,670.35	31,166.10	31,166.10	29,663.55	29,663.55
11	Solan	41	1,84,500.00	32,868.68	32,868.68	30,424.05	30,424.05	28,957.28	28,957.28
12	Una	40	1,80,000.00	32,067.00	32,067.00	29,682.00	29,682.00	28,251.00	28,251.00
	Total	589	26,50,500.00	4,72,186.58	4,72,186.58	4,37,067.45	4,37,067.45	4,15,995.98	4,15,995.98

* Participatory Planning and convergence with other schemes for development of GPDP/BPDP/DPDP. * Integration with 9 themes
 * Training on Standing Committees related to LSDGs themes, National Panchayat Award, Civil works, purchase through Gem portal , RGSA, SNA PFMS, Technical work, Software being run by the department etc

Annexure-D

Training for GPD/BDP/DPDP									
No.	Functionaries of RD & Panchayati Raj Department	Functionaries of RD & Panchayati Raj Department (Rs. 1500*2 days) (Rs 900 on training & Rs 600 user charges)	1st instalment in Lakhs	SCSP General (35.63%)		Non SC/ST Capital 44 (32.98%)		Non SC/ST General (31.39%)	
				Centre Share	State Share	Centre Share	State Share	Centre Share	State Share
1	PRTI Mashobra	153	459000.00	81770.85	81770.85	75689.10	75689.10	72040.05	72040.05
2	PRTI Baijnath	250	750000	133612.50	133612.50	123675.00	123675.00	117712.50	117712.50
3	PRTI Thunag	158	474000	84443.10	84443.10	78162.60	78162.60	74394.30	74394.30
	Total	561	1683000	299826.45	299826.45	277526.70	277526.70	264146.85	264146.85

* Participatory Planning and convergence with other schemes for development of GPD/BDP/DPDP. * Integration with 9 themes * Training on Standing Committees related to LSDGs themes, National Panchayat Award, Technical works, RGSA, SNA PFMS, Civil works, purchase through gem portal, Software being run by the department etc

Annexure-E

No	Training GPDP/BPDP/DPDP	for Panchayat Secretary, RGSA Staff and other stakeholders (Rs. 50 per person)	1st instalment in Lakhs	Training for GPDP/BPDP/DPDP					
				SCSP General (35.63%)		Non SC/ST Capital 44 (32.98%)		Non SC/ST General (31.39%)	
				Centre Share	State Share	Centre Share	State Share	Centre Share	State Share
1	PRTI Mashobra	346	17,300.00	3,082.00	3,082.00	2,852.77	2,852.77	2,715.24	2,715.24
2	PRTI Baljnath	596	29,800.00	5,308.87	5,308.87	4,914.02	4,914.02	4,677.11	4,677.11
3	PRTI Thunag	338	16,900.00	3,010.74	3,010.74	2,786.81	2,786.81	2,652.46	2,652.46
4	RGSA Cell	452	22,600.00	4,026.19	4,026.19	3,726.74	3,726.74	3,547.07	3,547.07
	Total	1732	86,600.00	15,427.79	15,427.79	14,280.34	14,280.34	13,591.87	13,591.87

Topics= Participatory Planning and convergence with other schemes for development of GPDP/BPDP/DPDP. * Integration with 9 themes, * Training on Standing Committees related to LSDGs themes, National Panchayat Award, Civil works, purchase through Gem portal, RGSA, SNA PFMS, Technical work, Software being run by the department etc